WAUSAU MANOR

3107 WESTHILL DRIVE

| WAUSAU | 54401 | Phone: (715) 842-0575 | | Ownership: | Corporation |
|----------------|----------------|-----------------------|-------|-----------------------------------|-------------|
| Operated from | 1/1 To 12/31 | Days of Operation: | 365 | Highest Level License: | Skilled |
| Operate in Cor | junction with | Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds | Set Up and St | affed (12/31/02): | 60 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed | l Bed Capacity | (12/31/02): | 60 | Title 19 (Medicaid) Certified? | Yes |
| Number of Resi | dents on 12/31 | /02: | 54 | Average Daily Census: | 55 |
| ********* | ****** | ****** | ***** | ******** | ***** |

| Services Provided to Non-Residents | Age, Sex, and Primary Diagn | Length of Stay (12/31/02) | | | | | | |
|------------------------------------|-----------------------------|----------------------------|-------|------------|-------|---------------------------------------|-------|--|
| Home Health Care No | | Primary Diagnosis | 응 | Age Groups | 용 | Less Than 1 Year | 29.6 | |
| Supp. Home Care-Personal Care | No | | | | | 1 - 4 Years | 50.0 | |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 1.9 | More Than 4 Years | 20.4 | |
| Day Services | No | Mental Illness (Org./Psy) | 22.2 | 65 - 74 | 7.4 | | | |
| Respite Care | No | Mental Illness (Other) | 0.0 | 75 - 84 | 33.3 | | 100.0 | |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 50.0 | * * * * * * * * * * * * * * * * * * * | ***** | |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 1.9 | 95 & Over | 7.4 | Full-Time Equivalen | t | |
| Congregate Meals No | | Cancer | 1.9 | | | Nursing Staff per 100 Residen | | |
| Home Delivered Meals No | | Fractures | 5.6 | | 100.0 | (12/31/02) | | |
| Other Meals | No | Cardiovascular | 14.8 | 65 & Over | 98.1 | | | |
| Transportation | No | Cerebrovascular | 22.2 | | | RNs | 15.0 | |
| Referral Service | No | Diabetes | 0.0 | Sex | 90 | LPNs | 9.0 | |
| Other Services | No | Respiratory | 7.4 | | | Nursing Assistants, | | |
| Provide Day Programming for | | Other Medical Conditions | 24.1 | Male | 24.1 | Aides, & Orderlies | 58.4 | |
| Mentally Ill | No | | | Female | 75.9 | | | |
| Provide Day Programming for | | | 100.0 | | | | | |
| Developmentally Disabled | No | | | | 100.0 | | | |
| ********** | *** | ****** | ***** | ***** | ***** | · *********** | ***** | |

Method of Reimbursement

| | | edicare | | | edicaid itle 19 | | | Other | | | Private Pay | : | | amily Care | | | anaged Care | ! | | |
|--------------------|------|---------|---------------------|-----|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | olo | Per Diem (\$) | No. | Ŷ | Per Diem (\$) | No. | 0/0 | Per Diem (\$) | No. | % | Per Diem (\$) | No. | olo | Per Diem (\$) | No. | 0/0 | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 1 | 12.5 | 300 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 | 1.9 |
| Skilled Care | 7 | 87.5 | 300 | 25 | 100.0 | 120 | 0 | 0.0 | 0 | 21 | 100.0 | 178 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 53 | 98.1 |
| Intermediate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 8 | 100.0 | | 25 | 100.0 | | 0 | 0.0 | | 21 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 54 | 100.0 |

WAUSAU MANOR

| Admissions, Discharges, and | | Percent Distribution | n of Residents' | Condit | ions, Services, an | d Activities as of 12 | /31/02 |
|--------------------------------|------|---------------------------------------|-----------------|--------|--------------------|-----------------------|-----------|
| Deaths During Reporting Period | | | | | | | |
| | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | % | As | sistance of | % Totally | Number of |
| Private Home/No Home Health | 1.9 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.0 | Bathing | 1.9 | | 79.6 | 18.5 | 54 |
| Other Nursing Homes | 3.8 | Dressing | 7.4 | | 83.3 | 9.3 | 54 |
| Acute Care Hospitals | 93.4 | Transferring | 7.4 | | 83.3 | 9.3 | 54 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 13.0 | | 77.8 | 9.3 | 54 |
| Rehabilitation Hospitals | 0.0 | Eating | 66.7 | | 16.7 | 16.7 | 54 |
| Other Locations | 0.9 | * * * * * * * * * * * * * * * * * * * | ***** | ***** | ***** | ****** | ****** |
| otal Number of Admissions | 106 | Continence | | 용 | Special Treatmen | ts | % |
| ercent Discharges To: | | Indwelling Or Extern | nal Catheter | 3.7 | Receiving Resp | iratory Care | 9.3 |
| Private Home/No Home Health | 36.1 | Occ/Freq. Incontine | nt of Bladder | 51.9 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 17.6 | Occ/Freq. Incontine | nt of Bowel | 40.7 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 2.8 | 1 | | | Receiving Osto | my Care | 0.0 |
| Acute Care Hospitals | 16.7 | Mobility | | | Receiving Tube | Feeding | 3.7 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 1.9 | Receiving Mech | anically Altered Diet | s 18.5 |
| Rehabilitation Hospitals | 0.0 | i | | | , | - | |
| Other Locations | 15.7 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 11.1 | With Pressure Sores | | 5.6 | Have Advance D | irectives | 85.2 |
| otal Number of Discharges | | With Rashes | | 3.7 | Medications | | |
| (Including Deaths) | 108 | | | | Receiving Psyc | hoactive Drugs | 57.4 |

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

| *************************************** | | | | | | | | | | | |
|--|----------|-------|----------|-------|-------|-------|---------|-------|--------|--|--|
| | | Owne | ership: | Bed | Size: | Lic | ensure: | | | | |
| | This | Proj | prietary | 50 | -99 | Ski | lled | Al | 1 | | |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities | | |
| | % | 8 | Ratio | % | Ratio | % | Ratio | % | Ratio | | |
| | 01 7 | 0.4.7 | 1 00 | 07.1 | 1 05 | 05.0 | 1 07 | 05.1 | 1 00 | | |
| Occupancy Rate: Average Daily Census/Licensed Beds | 91.7 | 84.7 | 1.08 | 87.1 | 1.05 | 85.3 | 1.07 | 85.1 | 1.08 | | |
| Current Residents from In-County | 83.3 | 81.6 | 1.02 | 81.5 | 1.02 | 81.5 | 1.02 | 76.6 | 1.09 | | |
| Admissions from In-County, Still Residing | 12.3 | 17.8 | 0.69 | 20.0 | 0.61 | 20.4 | 0.60 | 20.3 | 0.60 | | |
| Admissions/Average Daily Census | 192.7 | 184.4 | 1.05 | 152.3 | 1.27 | 146.1 | 1.32 | 133.4 | 1.45 | | |
| Discharges/Average Daily Census | 196.4 | 183.9 | 1.07 | 153.5 | 1.28 | 147.5 | 1.33 | 135.3 | 1.45 | | |
| Discharges To Private Residence/Average Daily Census | 105.5 | 84.7 | 1.25 | 67.5 | 1.56 | 63.3 | 1.67 | 56.6 | 1.86 | | |
| Residents Receiving Skilled Care | 100 | 93.2 | 1.07 | 93.1 | 1.07 | 92.4 | 1.08 | 86.3 | 1.16 | | |
| Residents Aged 65 and Older | 98.1 | 92.7 | 1.06 | 95.1 | 1.03 | 92.0 | 1.07 | 87.7 | 1.12 | | |
| Title 19 (Medicaid) Funded Residents | 46.3 | 62.8 | 0.74 | 58.7 | 0.79 | 63.6 | 0.73 | 67.5 | 0.69 | | |
| Private Pay Funded Residents | 38.9 | 21.6 | 1.80 | 30.0 | 1.30 | 24.0 | 1.62 | 21.0 | 1.85 | | |
| Developmentally Disabled Residents | 0.0 | 0.8 | 0.00 | 0.9 | 0.00 | 1.2 | 0.00 | 7.1 | 0.00 | | |
| Mentally Ill Residents | 22.2 | 29.3 | 0.76 | 33.0 | 0.67 | 36.2 | 0.61 | 33.3 | 0.67 | | |
| General Medical Service Residents | 24.1 | 24.7 | 0.97 | 23.2 | 1.04 | 22.5 | 1.07 | 20.5 | 1.17 | | |
| Impaired ADL (Mean) | 47.4 | 48.5 | 0.98 | 47.7 | 0.99 | 49.3 | 0.96 | 49.3 | 0.96 | | |
| Psychological Problems | 57.4 | 52.3 | 1.10 | 54.9 | 1.05 | 54.7 | 1.05 | 54.0 | 1.06 | | |
| Nursing Care Required (Mean) | 5.1 | 6.8 | 0.75 | 6.2 | 0.82 | 6.7 | 0.76 | 7.2 | 0.71 | | |
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